



Combined Delivery Report

Project: **00123429 - Accès à la justice à Médenine**

Country: **Tunisia - Tunis**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118647 - Accès à la Justice Médenine		0.00	82,332.36	0.00	82,332.36
Fund: 30000 - Programme Cost Sharing		0.00	82,332.36	0.00	82,332.36
61305	Salaries - IP Staff	0.00	9,880.98	0.00	9,880.98
61310	Post Adjustment - IP Staff	0.00	3,478.10	0.00	3,478.10
62305	Dependency Allowances-IP Staff	0.00	683.44	0.00	683.44
62310	Contrib to Jt Staff Pens Fd-IP	0.00	3,483.94	0.00	3,483.94
62315	Contrib. to medical, social in	0.00	345.52	0.00	345.52
62330	Rental Supplements - IP Staff	0.00	80.63	0.00	80.63
62340	Annual Leave Expense - IP	0.00	1,620.12	0.00	1,620.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,400.00	0.00	1,400.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	392.00	0.00	392.00
63350	Reimb of Income Tax-IP Staff	0.00	367.37	0.00	367.37
63530	Contribution to EOS Benefits	0.00	467.56	0.00	467.56
63535	Contribution to Security	0.00	534.37	0.00	534.37
63540	Contribution to Training	0.00	46.76	0.00	46.76
63545	Contribution to ICT	0.00	200.38	0.00	200.38
63550	Contributions to MAIP	0.00	6.68	0.00	6.68
63555	Contribution to UN JFA	0.00	374.05	0.00	374.05
63560	Contributions to Appendix D	0.00	33.39	0.00	33.39
64310	Separations - IP Staff	0.00	166.99	0.00	166.99
64397	Services to projects -CO staff	0.00	2,211.00	0.00	2,211.00
65115	Contributions to ASHI Reserve	0.00	1,329.23	0.00	1,329.23
65135	Payroll Mgt Cost Recovery ATLA	0.00	90.13	0.00	90.13
71405	Service Contracts-Individuals	0.00	32,447.91	0.00	32,447.91
71410	MAIP Premium SC	0.00	14.33	0.00	14.33
71415	Contribution to Security SC	0.00	1,146.74	0.00	1,146.74
71505	UN Volunteers-Stipend & Allow	0.00	2,185.10	0.00	2,185.10
71520	UNV_Volunteer_Learning	0.00	164.27	0.00	164.27
71535	UNV-Medical Insurance	0.00	1,004.37	0.00	1,004.37
71540	UNV-Global Charges	0.00	162.32	0.00	162.32
71541	UNVs-Contribution to security	0.00	87.40	0.00	87.40
71550	UNV RSA / Exit Allowance	0.00	159.57	0.00	159.57
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	651.50	0.00	651.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	559.92	0.00	559.92
71610	Travel Tickets-Local	0.00	1,448.90	0.00	1,448.90
71620	Daily Subsistence Allow-Local	0.00	1,340.46	0.00	1,340.46
71635	Travel - Other	0.00	1,497.18	0.00	1,497.18
72215	Transporation Equipment	0.00	228.87	0.00	228.87
72311	Fuel, petroleum and other oils	0.00	30.46	0.00	30.46
72405	Acquisition of Communic Equip	0.00	790.11	0.00	790.11
72815	Inform Technology Supplies	0.00	315.40	0.00	315.40
74210	Printing and Publications	0.00	11.34	0.00	11.34
74596	Services to projects -GOE	0.00	948.00	0.00	948.00
75105	Facilities & Admin - Implement	0.00	6,097.88	0.00	6,097.88
75705	Learning costs	0.00	3,836.80	0.00	3,836.80
76125	Realized Loss	0.00	53.61	0.00	53.61
76135	Realized Gain	0.00	-42.72	0.00	-42.72
Output: 00118648 - Accès Justice Médenine ODD16		5,639.67	24,739.68	0.00	30,379.35

Fund: 30000 - Programme Cost Sharing		5,639.67	24,739.68	0.00	30,379.35
71310	Local Consult.-Short Term-Supp	148.59	0.00	0.00	148.59
71405	Service Contracts-Individuals	0.00	6,309.91	0.00	6,309.91
71410	MAIP Premium SC	0.00	1.19	0.00	1.19
71415	Contribution to Security SC	0.00	95.18	0.00	95.18
71505	UN Volunteers-Stipend & Allow	0.00	147.96	0.00	147.96
71520	UNV_Volunteer_Learning	0.00	10.50	0.00	10.50
71535	UNV-Medical Insurance	0.00	78.58	0.00	78.58
71540	UNV-Global Charges	0.00	11.31	0.00	11.31
71541	UNVs-Contribution to security	0.00	5.92	0.00	5.92
71550	UNV RSA / Exit Allowance	0.00	12.33	0.00	12.33
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	59.18	0.00	59.18
71592	UNV_COST_RECOVERY_RECURRING	0.00	41.32	0.00	41.32
71610	Travel Tickets-Local	0.00	219.52	0.00	219.52
71615	Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620	Daily Subsistence Allow-Local	0.00	533.77	0.00	533.77
71635	Travel - Other	1,411.59	602.41	0.00	2,014.00
72220	Furniture	78.01	0.00	0.00	78.01
72402	Building Maintenance	0.00	13.63	0.00	13.63
72425	Mobile Telephone Charges	74.29	146.79	0.00	221.08
72440	Connectivity Charges	0.00	41.53	0.00	41.53
72505	Stationery & other Office Supp	0.00	134.63	0.00	134.63
72815	Inform Technology Supplies	0.00	36.32	0.00	36.32
73105	Rent	557.21	0.00	0.00	557.21
73120	Utilities	0.00	28.23	0.00	28.23
73125	Common Services-Premises	0.00	5,096.30	0.00	5,096.30
74205	Audio Visual Productions	482.91	0.00	0.00	482.91
74210	Printing and Publications	111.44	1,472.46	0.00	1,583.90
75105	Facilities & Admin - Implement	0.00	2,208.36	0.00	2,208.36
75705	Learning costs	0.00	5,320.93	0.00	5,320.93
75712	TrnWrkshp&Conf - Honorariums	2,775.63	0.00	0.00	2,775.63
76120	Unrealized Loss	0.00	959.35	0.00	959.35
76125	Realized Loss	0.00	3.32	0.00	3.32
76130	Unrealized Gain	0.00	-369.06	0.00	-369.06
76135	Realized Gain	0.00	-26.83	0.00	-26.83
77660	Dep Exp Owned -Vehicle	0.00	1,544.64	0.00	1,544.64
Project Total:		5,639.67	107,072.04	0.00	112,711.71

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118647 - Accès à la Justice Médenine		0.00	82,332.36		0.00 82,332.36
Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS		0.00	4,605.68		0.00 4,605.68
Fund: 30000 - Programme Cost Sharing		0.00	4,605.68		0.00 4,605.68
64397	Services to projects -CO staff	0.00	2,211.00		0.00 2,211.00
72405	Acquisition of Communic Equip	0.00	790.11		0.00 790.11
72815	Inform Technology Supplies	0.00	315.40		0.00 315.40
74596	Services to projects -GOE	0.00	948.00		0.00 948.00
75105	Facilities & Admin - Implement	0.00	341.16		0.00 341.16
76125	Realized Loss	0.00	0.01		0.00 0.01
Activity: ACTIVITY04 - PRODUIT 1.4 REDEVABILITE		0.00	6,569.57		0.00 6,569.57
Fund: 30000 - Programme Cost Sharing		0.00	6,569.57		0.00 6,569.57
71610	Travel Tickets-Local	0.00	892.98		0.00 892.98
71620	Daily Subsistence Allow-Local	0.00	274.68		0.00 274.68
71635	Travel - Other	0.00	839.18		0.00 839.18
72215	Transporation Equipment	0.00	228.87		0.00 228.87
75105	Facilities & Admin - Implement	0.00	485.80		0.00 485.80
75705	Learning costs	0.00	3,836.80		0.00 3,836.80
76125	Realized Loss	0.00	53.60		0.00 53.60
76135	Realized Gain	0.00	-42.34		0.00 -42.34
Activity: ACTIVITY05 - PRODUIT 2.1 SENSIBILISATION		0.00	2,462.08		0.00 2,462.08

Fund: 30000 - Programme Cost Sharing		0.00	2,462.08	0.00	2,462.08
71610	Travel Tickets-Local	0.00	555.92	0.00	555.92
71620	Daily Subsistence Allow-Local	0.00	1,065.78	0.00	1,065.78
71635	Travel - Other	0.00	658.00	0.00	658.00
75105	Facilities & Admin - Implement	0.00	182.38	0.00	182.38
Activity: ACTIVITY10 - Gestion, suivi et évaluation		0.00	68,695.03	0.00	68,695.03
Fund: 30000 - Programme Cost Sharing		0.00	68,695.03	0.00	68,695.03
61305	Salaries - IP Staff	0.00	9,880.98	0.00	9,880.98
61310	Post Adjustment - IP Staff	0.00	3,478.10	0.00	3,478.10
62305	Dependency Allowances-IP Staff	0.00	683.44	0.00	683.44
62310	Contrib to Jt Staff Pens Fd-IP	0.00	3,483.94	0.00	3,483.94
62315	Contrib. to medical, social in	0.00	345.52	0.00	345.52
62330	Rental Supplements - IP Staff	0.00	80.63	0.00	80.63
62340	Annual Leave Expense - IP	0.00	1,620.12	0.00	1,620.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,400.00	0.00	1,400.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	392.00	0.00	392.00
63350	Reimb of Income Tax-IP Staff	0.00	367.37	0.00	367.37
63530	Contribution to EOS Benefits	0.00	467.56	0.00	467.56
63535	Contribution to Security	0.00	534.37	0.00	534.37
63540	Contribution to Training	0.00	46.76	0.00	46.76
63545	Contribution to ICT	0.00	200.38	0.00	200.38
63550	Contributions to MAIP	0.00	6.68	0.00	6.68
63555	Contribution to UN JFA	0.00	374.05	0.00	374.05
63560	Contributions to Appendix D	0.00	33.39	0.00	33.39
64310	Separations - IP Staff	0.00	166.99	0.00	166.99
65115	Contributions to ASHI Reserve	0.00	1,329.23	0.00	1,329.23
65135	Payroll Mgt Cost Recovery ATLA	0.00	90.13	0.00	90.13
71405	Service Contracts-Individuals	0.00	32,447.91	0.00	32,447.91
71410	MAIP Premium SC	0.00	14.33	0.00	14.33
71415	Contribution to Security SC	0.00	1,146.74	0.00	1,146.74
71505	UN Volunteers-Stipend & Allow	0.00	2,185.10	0.00	2,185.10
71520	UNV_Volunteer_Learning	0.00	164.27	0.00	164.27
71535	UNV-Medical Insurance	0.00	1,004.37	0.00	1,004.37
71540	UNV-Global Charges	0.00	162.32	0.00	162.32
71541	UNVs-Contribution to security	0.00	87.40	0.00	87.40
71550	UNV RSA / Exit Allowance	0.00	159.57	0.00	159.57
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	651.50	0.00	651.50
71592	UNV_COST_RECOVERY_RECURRING	0.00	559.92	0.00	559.92
72311	Fuel, petroleum and other oils	0.00	30.46	0.00	30.46
74210	Printing and Publications	0.00	11.34	0.00	11.34
75105	Facilities & Admin - Implement	0.00	5,088.54	0.00	5,088.54
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-0.38	0.00	-0.38
Output: 00118648 - Accès Justice Médenine ODD16		5,639.67	24,739.68	0.00	30,379.35
Activity: -		0.00	2,258.53	0.00	2,258.53
Fund: 30000 - Programme Cost Sharing		0.00	2,258.53	0.00	2,258.53
75105	Facilities & Admin - Implement	0.00	123.60	0.00	123.60
76120	Unrealized Loss	0.00	959.35	0.00	959.35
76130	Unrealized Gain	0.00	-369.06	0.00	-369.06
77660	Dep Exp Owned -Vehicle	0.00	1,544.64	0.00	1,544.64
Activity: ACTIVITY01 - PRODUIT 1.1 JURIDICTIONS		0.00	7,154.65	0.00	7,154.65
Fund: 30000 - Programme Cost Sharing		0.00	7,154.65	0.00	7,154.65
71405	Service Contracts-Individuals	0.00	3,572.21	0.00	3,572.21
71620	Daily Subsistence Allow-Local	0.00	247.37	0.00	247.37
71635	Travel - Other	0.00	132.41	0.00	132.41
72505	Stationery & other Office Supp	0.00	132.27	0.00	132.27
73125	Common Services-Premises	0.00	2,529.72	0.00	2,529.72
74210	Printing and Publications	0.00	10.70	0.00	10.70
75105	Facilities & Admin - Implement	0.00	529.97	0.00	529.97
Activity: ACTIVITY04 - PRODUIT 1.4 REDEVABILITE		0.00	250.52	0.00	250.52
Fund: 30000 - Programme Cost Sharing		0.00	250.52	0.00	250.52
71620	Daily Subsistence Allow-Local	0.00	137.96	0.00	137.96
71635	Travel - Other	0.00	94.00	0.00	94.00
75105	Facilities & Admin - Implement	0.00	18.56	0.00	18.56

Activity: ACTIVITY05 - PRODUIT 2.1 SENSIBILISATION	5,639.67	424.75	0.00	6,064.42
Fund: 30000 - Programme Cost Sharing	5,639.67	424.75	0.00	6,064.42
71310 Local Consult.-Short Term-Supp	148.59	0.00	0.00	148.59
71635 Travel - Other	1,411.59	0.00	0.00	1,411.59
72220 Furniture	78.01	0.00	0.00	78.01
72425 Mobile Telephone Charges	74.29	0.00	0.00	74.29
73105 Rent	557.21	0.00	0.00	557.21
74205 Audio Visual Productions	482.91	0.00	0.00	482.91
74210 Printing and Publications	111.44	0.00	0.00	111.44
75105 Facilities & Admin - Implement	0.00	451.17	0.00	451.17
75712 TrnWrkshp&Conf - Honorariums	2,775.63	0.00	0.00	2,775.63
76135 Realized Gain	0.00	-26.42	0.00	-26.42
Activity: ACTIVITY07 - PRODUIT 2.3 AIDE JUDICIAIRE	0.00	6,372.95	0.00	6,372.95
Fund: 30000 - Programme Cost Sharing	0.00	6,372.95	0.00	6,372.95
71610 Travel Tickets-Local	0.00	219.52	0.00	219.52
71620 Daily Subsistence Allow-Local	0.00	105.88	0.00	105.88
71635 Travel - Other	0.00	376.00	0.00	376.00
75105 Facilities & Admin - Implement	0.00	472.07	0.00	472.07
75705 Learning costs	0.00	5,199.48	0.00	5,199.48
Activity: ACTIVITY08 - PRODUIT 3.1 CAPITALISATION EXP	0.00	1,755.83	0.00	1,755.83
Fund: 30000 - Programme Cost Sharing	0.00	1,755.83	0.00	1,755.83
71620 Daily Subsistence Allow-Local	0.00	42.56	0.00	42.56
74210 Printing and Publications	0.00	1,461.76	0.00	1,461.76
75105 Facilities & Admin - Implement	0.00	130.06	0.00	130.06
75705 Learning costs	0.00	121.45	0.00	121.45
Activity: ACTIVITY10 - Gestion, suivi et évaluation	0.00	6,522.45	0.00	6,522.45
Fund: 30000 - Programme Cost Sharing	0.00	6,522.45	0.00	6,522.45
71405 Service Contracts-Individuals	0.00	2,737.70	0.00	2,737.70
71410 MAIP Premium SC	0.00	1.19	0.00	1.19
71415 Contribution to Security SC	0.00	95.18	0.00	95.18
71505 UN Volunteers-Stipend & Allow	0.00	147.96	0.00	147.96
71520 UNV_Volunteer_Learning	0.00	10.50	0.00	10.50
71535 UNV-Medical Insurance	0.00	78.58	0.00	78.58
71540 UNV-Global Charges	0.00	11.31	0.00	11.31
71541 UNVs-Contribution to security	0.00	5.92	0.00	5.92
71550 UNV RSA / Exit Allowance	0.00	12.33	0.00	12.33
71565 UNV-Natl Appoint/Sep incl Trvl	0.00	59.18	0.00	59.18
71592 UNV_COST_RECOVERY_RECURRING	0.00	41.32	0.00	41.32
71615 Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
72402 Building Maintenance	0.00	13.63	0.00	13.63
72425 Mobile Telephone Charges	0.00	146.79	0.00	146.79
72440 Connectivity Charges	0.00	41.53	0.00	41.53
72505 Stationery & other Office Supp	0.00	2.36	0.00	2.36
72815 Inform Technology Supplies	0.00	36.32	0.00	36.32
73120 Utilities	0.00	28.23	0.00	28.23
73125 Common Services-Premises	0.00	2,566.58	0.00	2,566.58
75105 Facilities & Admin - Implement	0.00	482.93	0.00	482.93
76125 Realized Loss	0.00	3.32	0.00	3.32
76135 Realized Gain	0.00	-0.41	0.00	-0.41
Project Total:	5,639.67	107,072.04	0.00	112,711.71

Funds Utilization

Output: 00118647 - Accès à la Justice Médenine	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	29,090.29
Output: 00118648 - Accès Justice Médenine ODD16	UNDP Amount
Implementing Partner: 99999 - UNDP	

Outstanding NIM Advances:	17,830.41
Undepreciated Fixed Assets:	9,010.41
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	1,422.27

Signed on behalf of Implementing Partner:

Alissar Chaker
alissar.chaker@undp.org
UNDP

Date: Aug 18, 2021